

2010/11 Budget

<u>Description</u>	<u>Budget (To Be Spent)</u>	<u>Actual (Incurred)</u>	<u>Remaining Balance</u>	<u>Total Budget</u>	<u>Notes</u>
<u>Popcorn</u>					
Popcorn Sales	\$15,120.00	\$20,311.15		\$20,311.15	
Popcorn Product	(\$10,703.00)	(\$13,485.24)		(\$13,485.24)	
Popcorn expenses	(\$61.32)			\$0.00	
Popcorn Sales Bonus	\$1,208.00			\$0.00	8% of total sales
Awards - Top Sellers	(\$125.00)	(\$160.00)		(\$160.00)	
<u>BSA DUES</u>					
Dues Collected	\$2,070.00	\$1,718.00	\$197.00	\$1,915.00	
Council Dues (includes \$16/leader)	(\$1,314.25)	(\$1,377.25)		(\$1,377.25)	
<u>Christmas Parade</u>					
Christmas Parade Expenses	(\$100.00)	(\$241.99)		(\$241.99)	
<u>Fall Camp Out</u>					
Camping and Range Fees	(\$160.00)	(\$198.59)		(\$198.59)	
Fees Collected:\$10pp-\$4cost=\$6net	\$296.00	\$305.00		\$305.00	Collected \$395 - paid \$90
<u>Awards</u>					
Council Store Credit	(\$1,150.00)	(\$728.00)	(\$422.00)	(\$1,150.00)	Store credit \$320.10 as of 2/15/2011
<u>Howell Nature Center-Nov</u>					
		(\$202.54)	(\$15.00)	(\$217.54)	
<u>Little Creatures - Jan</u>					
		(\$225.00)		(\$225.00)	
<u>Jan. Event - Zap Zone</u>					
	(\$550.00)	(\$444.00)		(\$444.00)	
<u>Blue & Gold Banquet</u>					
Food Catered	(\$600.00)	(\$541.10)		(\$541.10)	
Food Purchased/Misc	(\$200.00)	(\$273.89)		(\$273.89)	
Entertainment	(\$175.00)	(\$395.00)		(\$395.00)	
Order of Arrow		(\$50.00)		(\$50.00)	
Kids Kloset Donation	(\$100.00)		(\$100.00)	(\$100.00)	
<u>Pinewood Derby</u>					
Awards (Trophies/Medals)	(\$500.00)	(\$413.70)		(\$413.70)	
Refreshments	(\$350.00)	(\$281.96)	(\$102.83)	(\$384.79)	
Car Kits (50 * \$3.99)	(\$200.00)	(\$219.45)		(\$219.45)	Paid from Store Credit
<u>Roller Skating</u>					
<u>Bowling</u>					
	(\$400.00)		(\$400.00)	(\$400.00)	
<u>Summer Picnic</u>					
Pavilion Rental	(\$250.00)		(\$250.00)	(\$250.00)	
Food	(\$250.00)		(\$250.00)	(\$250.00)	
Cub Cash (10% of Popcorn Earnings)	(\$910.67)		(\$1,076.38)	(\$1,076.38)	
Misc. (Santa Gift, etc.)	(\$100.00)	(\$129.25)		(\$129.25)	
Den Activities (\$10 per scout)	(\$500.00)	(\$490.00)		(\$490.00)	
2008 CY Web Hosting (Due in Sept)	(\$35.90)	(\$36.40)		(\$36.40)	
Leader Training	(\$50.00)		(\$50.00)	(\$50.00)	
Totals	(\$91.14)	\$2,440.79	(\$2,469.21)	(\$28.42)	